

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **HARTLEY**

**The City Council will conduct a public hearing on the proposed Budget at: Hartley City Hall 11 S Central Avenue Hartley, IA 51346 Meeting Date: 4/15/2024 Meeting Time: 05:30 PM**

**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.**

**City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.**

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 15.55816

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(712) 928-2240

City Clerk/Finance Officer's NAME  
Roxann Swanson

		<b>Budget FY 2025</b>	<b>Re-estimated FY 2024</b>	<b>Actual FY 2023</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	594,029	558,634	544,581
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>594,029</b>	<b>558,634</b>	<b>544,581</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	522,349	435,144	500,960
Other City Taxes	6	255,000	255,001	267,533
Licenses & Permits	7	3,275	3,275	1,695
Use of Money and Property	8	160,563	161,649	334,769
Intergovernmental	9	386,981	722,281	783,106
Charges for Fees & Service	10	4,052,150	4,043,350	3,900,664
Special Assessments	11	0	0	0
Miscellaneous	12	1,237,450	247,550	112,449
Other Financing Sources	13	0	315,000	187,744
Transfers In	14	1,531,381	1,234,760	911,201
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>8,743,178</b>	<b>7,976,644</b>	<b>7,544,702</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	586,234	606,700	526,749
Public Works	17	763,868	346,150	384,200
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,088,380	716,720	287,692
Community and Economic Development	20	359,907	337,207	76,671
General Government	21	170,490	162,105	134,326
Debt Service	22	308,200	302,550	306,650
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>3,277,079</b>	<b>2,471,432</b>	<b>1,716,288</b>
Business Type / Enterprises	25	4,478,287	5,318,314	4,515,624
<b>Total ALL Expenditures</b>	<b>26</b>	<b>7,755,366</b>	<b>7,789,746</b>	<b>6,231,912</b>
Transfers Out	27	1,531,381	1,234,760	911,201
Total ALL Expenditures/Transfers Out	28	9,286,747	9,024,506	7,143,113
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-543,569</b>	<b>-1,047,862</b>	<b>401,589</b>
Beginning Fund Balance July 1	30	6,087,789	7,135,651	6,734,062
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>5,544,220</b>	<b>6,087,789</b>	<b>7,135,651</b>

